

Council Agenda

Date: Tuesday, 9th December, 2008
Time: 2.00 pm
Venue: The Assembly Room - Town Hall, Macclesfield SK10 1DX

The agenda is divided into 2 parts. Part 1 is taken in the presence of the public and press. Part 2 items will be considered in the absence of the public and press for the reasons indicated on the agenda and at the foot of each report.

PART 1 – MATTERS TO BE CONSIDERED WITH THE PUBLIC AND PRESS PRESENT

a) **A Local Area Agreement for Cheshire East** (Pages 1 - 18)

To endorse the Cheshire Local Area Agreement 2008 - 2011 in accordance with the requirements of the Local Government (Structural Changes) (Transitional Arrangements) Regulations 2008; note its statutory duty to have regard to all targets in the Local Area Agreement and those for which it will become the 'lead partner'; and delegate its authority to make any proposals for 'revision' of the Cheshire Local Area Agreement 2008 - 2011 to the Secretary of State, deemed necessary as a consequence of the annual refresh process and in accordance with the requirements of Section 111 of the Local Government and Public Involvement in Health Act 2007, to the Cabinet.

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CESHIRE EAST COUNCIL

Council

Date of meeting:	9 December 2008
Report of:	Partnerships Workstream, Performance & Capacity Block
Title:	A LOCAL AREA AGREEMENT FOR CHESHIRE EAST

1.0 Purpose of Report

- 1.1 To raise awareness of the current Cheshire position in relation to Local Area Agreement delivery and refresh, the implications for the Council in the light of the Local Government (Structural Changes) (Transitional Arrangements) Regulations 2008 and the proposed process and timetable for severance of the Agreement.

2.0 Decision Required

- 2.1 That Council:
- (i) endorse the Cheshire Local Area Agreement 2008 - 2011 (Appendix 1) in accordance with the requirements of the Local Government (Structural Changes) (Transitional Arrangements) Regulations 2008;
 - (ii) note its statutory duty to have regard to all targets in the Local Area Agreement and those for which it will become the 'lead partner'; and
 - (iii) delegate its authority to make any proposals for 'revision' of the Cheshire Local Area Agreement 2008 - 2011 to the Secretary of State, deemed necessary as a consequence of the annual refresh process and in accordance with the requirements of Section 111 of the Local Government and Public Involvement in Health Act 2007, to the Cabinet.

3.0 Financial Implications for Transition Costs

- 3.1 None identified

4.0 Financial Implications 2009/10 and beyond

- 4.1 Both the Sustainable Community Strategy and Local Area Agreement (as the Delivery Plan of the SCS) are intended to influence the business planning processes of the local authority and all partners from across the public, private, community, voluntary and faith sectors within the local area.

- 4.2 In so doing, it is expected that resource allocation and service delivery be driven by the targets and indicators, both 'designated' and 'non designated', incorporated in Local Area Agreements.

5.0 Risk Assessment

- 5.1 Under the Local Government (Structural Changes) (Transitional Arrangements) Regulations 2008, responsibility for the preparation, submission and approval of a local area agreement now rests with the shadow councils. As a consequence the County Council, previously the responsible authority for the agreement, becomes a partner authority under sections 104 and 117 of the Local Government and Public Involvement in Health Act 2007. Should the Shadow Council not endorse the current agreement it will be in breach of those statutory responsibilities now placed upon it under the Local Government and Public Involvement in Health Act 2007.
- 5.2 Furthermore Comprehensive Performance Assessment (CAA), to be introduced from April 2009 as part of the new local performance framework, will include an assessment of performance and future prospects for delivery of local priorities in the area as agreed through the Local Area Agreement.

6.0 Background

- 6.1 The Local Area Agreement (LAA) sets out the 'deal' between central government and local authorities and their partners to improve services and the quality of life for local people. As such, the LAA is also a shorter-term delivery mechanism for the Sustainable Community Strategy with the Strategy providing the story of the local area and articulating a longer term ambition, evidence and rationale beyond the focus of the three-year LAA.
- 6.2 The LAA is prepared by a responsible local authority as defined in Section 103 of the Local Government and Public Involvement in Health (LGPIH) Act 2007. This includes County Councils and Unitary District Councils though those authorities are also under a statutory duty to consult, cooperate and involve all partner authorities in identifying the content of the LAA. The Statutory Guidance – "Creating Strong, Safe and Prosperous Communities" – states that this should be done through the Local Strategic Partnership (LSP) and its thematic partnerships to collectively agree a shared set of priorities for the LAA, before working with them to determine how each target is drafted. The role of the responsible local authority is therefore to:
- seek to achieve collective consensus, via the LSP, to the content of the LAA;
 - ensure the right balance and level of ambition of targets; and
 - ensure that the normal requirements of local government legislation are met.

- 6.3 The LAA for an area must contain up to 35 'designated' improvement targets drawn from the new national indicator set published in March 2008 plus 16 statutory educational attainment and early years targets. The national indicators are the only indicators against which local authorities' performance, alone or in partnership, will be reported to Central Government. As such, they are the only measures against which Government can agree targets with a local authority or partnership (through the LAA).
- 6.4 In addition, local authorities and their partners may incorporate any number of 'non-designated' improvement targets for priorities of specifically local concern. In legal terms, the distinction between designated and non-designated targets is the circumstances under which they may be amended. Targets that have been designated by the Secretary of State, either following the submission and approval of the draft LAA or as part of a revision proposal, may not be altered without the agreement of all partners signed up to the target and the Secretary of State. By contrast non-designated targets may be amended or dropped without the approval of the Secretary of State – with only the agreement of the relevant partner authorities and after the responsible local authority has consulted those who have agreed to help deliver the target on a voluntary basis.
- 6.5 In agreeing targets for inclusion in LAAs, local authorities and their partners need to consider how the delivery of these priorities will be resourced. It is expected all revenue and capital funding should support the delivery of national and local priorities for the area including local income (e.g. council tax, capital receipts), Formula Grant (i.e. RSG, NNDR), Single Capital Pot, specific grants and the new non-ringfenced Area Based Grant – a general grant providing additional revenue to areas according to specific policy criteria made up of a range of former specific grants from seven Government departments (e.g. Children's Fund, Connexions, Carers, Preserved Rights, Detrunking, Supporting People, etc.). In addition, the Government have recently concluded consultation on a new model for calculating LAA Performance Reward Grant to provide a continued financial incentive for the achievement of improvement targets.
- 6.6 Once agreed, each LAA will be subject to an annual **review** intended to identify and address any issues around delivery, including risks and good practice, to help assess and benchmark progress of the three-year span of the Agreement. In addition, the review is an opportunity to revise, by exception, particular targets to reflect changes in local circumstances or national priorities. It should be noted, however, that the arrangements for the imminent first Annual Review will be different and will include a distinct **refresh** element. In part this is due to the fact that the first Comprehensive Area Assessment (CAA), which will provide evidence and conclusions to inform LAA annual reviews, has not yet taken place. Furthermore, ongoing development of the national indicator set resulted in a

number of non-finalised negotiations with targets remaining to be set across a number of areas.

- 6.7 **Review** - The review will take place in the context of limited delivery data and will, therefore, look more at local capacity and delivery arrangements to ensure future delivery. Issues for consideration will include arrangements with partners and their commitments, performance management systems, joint commissioning and citizen engagement, including efforts to communicate with residents on local priorities.
- 6.8 **Refresh** - While the refresh element may conclude some limited revisions where new evidence is available, it is anticipated that most changes will be in terms of 'unfinished business' from the negotiations. This unfinished business comprises delayed indicators, revised indicators and targets that are inconsistent with their indicator definition. The aim is that all outstanding targets will be resolved ready for year two of the LAA (from 1 April 2009). Appendix 2 highlights the key milestones for the year one review and refresh process.
- 6.9 The introduction of a LAA for Cheshire against the background of local government re-organisation has been particularly challenging. At the time of formal agreement with the Government, the responsible authority for the preparation of the LAA was Cheshire County Council. However, in view of the imminent re-structuring, it was agreed to prepare a 'transitional, severable' Agreement for Cheshire, incorporating separate targets for the Cheshire West and Chester and Cheshire East local authority areas where possible, which could then be taken forward by the new authorities and their partners at the earliest opportunity.
- 6.10 Since the Cheshire LAA was formally agreed on 30 June, the responsibility for the preparation, submission and approval of the LAA and any subsequent proposed revisions made to it under the annual refresh process has transferred to the two new unitary authorities under the Local Government (Structural Changes) (Transitional Arrangements) Regulations 2008. The Local Authorities (Functions and Responsibilities) Regulations 2000 have been amended to allow local flexibility as to who will have responsibility for preparing and approving the LAA. As a consequence, the Council will need to decide whether to discharge this function itself or delegate it to the Cabinet. This decision needs to be made as soon as possible to ensure that the formal adoption process for the LAA review / refresh is completed by 26 March 2009 at the latest.
- 6.11 Furthermore, each respective Council needs to be aware of its specific responsibilities in relation to target delivery. Section 105(2) of the LGPIH Act states that a target will relate to a responsible local authority if any of the functions or anything done by the responsible local authority could contribute to the attainment of the target. It is, therefore, crucial in the light of Comprehensive Area

Assessment that the Council is aware of its responsibilities and those of its statutory 'partner' authorities.

7.0 Options

7.1 Not applicable

8.0 Conclusion

8.1 Under the Local Government (Structural Changes) (Transitional Arrangements) Regulations 2008, the Shadow Authority now has the responsibility for the preparation, submission and approval of the local area agreement and any subsequent proposed revisions made to it under the annual refresh process. In the light of imminent local government re-organisation in Cheshire, the current Cheshire Local Area Agreement was developed as a 'transitional' agreement to be severed for the new Cheshire West and Chester and Cheshire East authority areas at some point during its three year life-span. The recommendation in 2.1 enables the Shadow Council to meet its new statutory duties and formalises the process agreement of any revisions which emerge from the imminent annual refresh.

For further information:

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Background Documents:

Documents are available for inspection at:

Cheshire East Council Support Office
Congleton Borough Council
Westfields
Middlewich Road
Sandbach

CHESHIRE LAA 2008 – 2011: Designated Improvement Targets

Priority	New National Indicators	Area	Baseline	LAA Improvement Target			Lead Partner
				2008/09	2009/10	2010/11	
1. Stronger Communities	NI 4 % of people who feel they can influence decisions in the locality (PSA 21)	East	(2006/07) 33%	40%			Local Authority
2. Stronger Communities	NI 8 Adult participation in sport and active recreation (DCMS DSO)	East	23.2%	25.2%	26.2%	27.2%	Sport Cheshire; Local Authority
3. Safer Communities	NI 18 Adult re-offending rates for those under probation supervision (PSA 23)	C/wide	(2006/07) 36%	32.5%	29%	25.5%	Cheshire Probation Service
4. Safer Communities	NI 20 Assault with injury crime (PSA 25)	East		5.87 (2080)	5.6 (2026)	5.5 (1976)	Cheshire Police
5. Safer Communities	NI 21 Dealing with local concerns about anti-social behaviour and crime by the local councils and police (PSA 23) (SEE FOOTNOTE 'A' BELOW)	East		5%			Local Authority; Cheshire Police
6. Safer Communities	NI 30 Re-offending rate of prolific and priority offenders (HO DSO) (SEE FOOTNOTE 'B' BELOW)	East	16.6%	19%			Cheshire Police
7. Safer Communities	NI 32 Repeat incidents of domestic violence (PSA 23)	East	34%	31%			Cheshire Domestic Abuse Partnership
8. Safer Communities	NI 33 Arson incidents (HO DSO)	East	994 (27.7)	653 (18.2)	622 (17.3)	597 (16.6)	Cheshire Fire and Rescue Service
		East Secondary	669 (18.6)	417 (11.6)	408 (11.4)	400 (11.1)	
		East Primary	325 (9.6)	236 (6.6)	214 (6.0)	197 (5.5)	
9. Safer Communities	NI 47 People killed or seriously injured in road traffic accidents (DfT)	East	(June 2007)	249	233	229	Cheshire Safer Roads Partnership

Priority	New National Indicators	Area	Baseline	LAA Improvement Target			Lead Partner
				2008/09	2009/10	2010/11	
	DSO)		280				
10. Children and Young People	NI 56 Obesity in primary school age children in Year 6 (DCSF DSO)	Central & Eastern PCT	(2007) 16.7%	16.7%	16.5%	16.2%	Cheshire Children's Trust
11. Children and Young People	NI 110 Young people's participation in positive activities (PSA 14) (SEE FOOTNOTE 'C' BELOW)	East					
12. Children and Young People	NI 111 First time entrants to the Youth Justice System aged 10-17 (PSA 14) (SEE FOOTNOTE 'D' BELOW)	East	(2007/08) 521				Cheshire Children's Trust
13. Children and Young People	NI 112 Under age conception rate (PSA 14)	C/wide	Baseline set in 1998 and progress at 2007 is minus 15%	- 32%			Cheshire Children's Trust
14. Children and Young People	NI 115 Substance misuse by young people (PSA 14) (SEE FOOTNOTE 'C' BELOW)	C/wide	Tell Us Survey Autumn 2008				Cheshire Children's Trust
15. Children and Young People	NI 117 16 to 18 olds who are not in education, employment and training (NEET) (PSA 14)	East	5.2%	4.8%	4.4%	4.1%	Cheshire Children's Trust
16. Adult Health and Wellbeing	NI 120 All-age all cause mortality rate (PSA 18)	Central & Eastern PCT	(2005) Male 705.31	652	633	614	Central & Eastern Cheshire PCT
		Central & Eastern PCT	(2005) Female 507.49	453	439	425	
17. Adult Health	NI 121 Mortality rate from all	Central &	(2005)	70.35	66.62	63.09	Central & Eastern

Priority	New National Indicators	Area	Baseline	LAA Improvement Target			Lead Partner
				2008/09	2009/10	2010/11	
and Wellbeing	circulatory diseases at ages under 75 (DH DSO)	Eastern PCT	80.1				Cheshire PCT
18. Adult Health and Wellbeing	NI 123 Stopping smoking (PSA 18) (SEE FOOTNOTE 'E' BELOW)	Central & Eastern Cheshire PCT	795	785	788	791	Central & Eastern Cheshire PCT
		Central & Eastern Cheshire PCT	Number of 4-week smoking quitters who attended NHS Stop Smoking Services	2,912	2,928	2,943	
		Central & Eastern Cheshire PCT	Population aged 16 and over	371,183	371,500	371,904	
19. Adult Health and Wellbeing	NI 125 Achieving independence for older people through rehabilitation/intermediate care (DH DSO)	East	78%	79%	80%	81%	Central & Eastern Cheshire PCT; Local Authority
20. Adult Health and Wellbeing	NI 130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets – adults all ages) SEE FOOTNOTE 'F' BELOW	C/wide	(2006/07) 99.32	282	469	1036	Local Authority
21. Adult Health and Wellbeing	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and	East	(2007/08) 45%	47%	48%	50%	Local Authority

Priority	New National Indicators	Area	Baseline	LAA Improvement Target			Lead Partner
				2008/09	2009/10	2010/11	
	information (DH DSO)						
22. Adult Health and Wellbeing	NI 137 Healthy life expectancy at age 65 (PSA 17)	C/wide	– no modern baseline data (2001 Data available)	Set baseline and targets	As set in year one	As set in year one	
23. Tackling exclusion and promoting equality	NI 141 Percentage of vulnerable people achieving independent living (CLG DSO)	East	66.9%	68%	69%	70%	Cheshire Supporting People Team
24. Tackling exclusion and promoting equality	NI 142 Percentage of vulnerable people who are supported to maintain independent living (CLG DSO) SEE FOOTNOTE 'G' BELOW	East	98.7%	98.7%	98.7%	98.7%	Cheshire Supporting People Team
25. Tackling exclusion and promoting equality	NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods (DWP DSO) SEE FOOTNOTE 'H' BELOW	C/wide	(May 2007) 29.1%	0.33%	0.33%	0.34%	Jobcentre Plus
26. Local Economy	NI 154 Net additional homes provided (PSA 20)	East	1273	960	1440	1440	LPAs and RSLs
27. Tackling exclusion and promoting equality	NI 155 Number of affordable homes delivered (gross) (PSA 20)	East	130	344			Local Authority; Cheshire Housing Alliance
28. Tackling exclusion and promoting equality	NI 156 Number of households living in temporary accommodation (PSA 20)	East	231	24	18	12	Local Authority

Priority	New National Indicators	Area	Baseline	LAA Improvement Target			Lead Partner
				2008/09	2009/10	2010/11	
29. Local Economy	NI 163 Proportion of population aged 19-64 for males and 19-59 for females qualified to Level 2 or higher (PSA 2) SEE FOOTNOTE 'I' BELOW	East	(2006) 73.9%	(2009) 79.5%	(2010) 81.3%	(2011) 83.2%	LSC/DIUS
30. Local Economy	NI 164 Proportion of population aged 19-64 for males and 19-59 for females qualified to Level 3 or higher (PSA 2) SEE FOOTNOTE 'I' BELOW	East	(2006) 53.2%	(2009) 57.9%	(2010) 59.4%	(2011) 61.0%	LSC/DIUS
31. Local Economy	NI 168 Principal roads where maintenance should be considered (DfT DSO)	East	5%	5%	4%	3%	Local Authority
32. Local Economy	NI 169 Non-principal classified roads where maintenance should be considered (DfT DSO)	East	9%	8%	7%	6%	Local Authority
33. Local Economy	NI 171 New business registration rate (BERR DSO) SEE FOOTNOTE 'J' BELOW	East					CWEA
34. Environmental sustainability	NI 186 Per capita reduction in CO2 emissions in the Local Authority area (PSA 27) SEE FOOTNOTE 'K' BELOW	East	8.8 tonnes per capita	8.68 t per capita (47,000 tCO2 saved)	8.53 t per capita (99,250 tCO2 saved)	8.40 t per capita (145,500 tCO2 saved)	Local Authority; Energy Projects Plus; Groundwork
35. Environmental sustainability	NI 191 Residual household waste per household (Defra DSO)	East	711	711	690	681	Cheshire Waste Partnership

CHESHIRE LAA 2008 – 2011: Non-designated (Local) Improvement Targets

Priority	Local indicators	Area	Baseline	LAA Improvement Target			Lead Partner
				08/09	09/10	10/11	
36. Stronger Communities	Percentage increase in Local Authority spending in contracts and grants to Third Sector organisations	C/wide	(2007/08)				Local Authority
37. Safer Communities	Reported incidents of ASB	East	18,640	17,708			CDRPs
38. Safer Communities	Increase in proportion of non-Police referrals to the Cheshire DAFSUs and MARACs	East	15%	20%			Cheshire Domestic Abuse Partnership
39. Safer Communities	Alcohol arrest referrals	East		240			Cheshire DAAT
40. Safer Communities	(Anti-social behaviour – criminal damage)	East	5567	4957			Local Authority
41. Children and Young People – <i>Be Healthy</i>	NI 56 Obesity in primary school age children in Year 6 (DCSF DSO) <i>(Looked after children – proxy measure)</i>	East					Children's Trust
42. Children and Young People – <i>Make a positive contribution</i>	NI 110 Young people's participation in positive activities (PSA 14) <i>(Looked after children – proxy measure)</i>	East					Children's Trust
43. Children and Young People – <i>Make a positive</i>	NI 111 First time entrants to the Youth Justice System aged 10-17 (PSA 14)	East					Children's Trust

Priority	Local indicators	Area	Baseline	LAA Improvement Target			Lead Partner
				08/09	09/10	10/11	
<i>contribution</i>	<i>(Looked after children – proxy measure)</i>						
44. Children and Young People – <i>Make a positive contribution</i>	NI 112 Under age conception rate (PSA 14) <i>(Looked after children – proxy measure)</i>	East					Children's Trust
45. Children and Young People – <i>Make a positive contribution</i>	NI 115 Substance misuse by young people (PSA 14) *	East					
46. Children and Young People – <i>Economic Wellbeing</i>	NI 117 16 to 18 olds who are not in education, employment and training (NEET) (PSA 14) *	East					
47. Adult Health and Wellbeing	NI 134 The number of emergency bed days per head of weighted population (DH DSO) Emergency bed days for those 75 and over (current LAA sub outcome)	East		** Maintain at baseline rates per 1000 population	Decrease rates by 1% against baseline	Decrease rates by 2% against baseline	Central & Eastern Cheshire PCT; Local Authority
48. Adult Health and Wellbeing	C32 Older people only Proxy for NI 136 People supported to live independently through social services (all adults) (PSA 18)	East					Local Authority
49. Adult Health and Wellbeing	(Mental Health – number of organisations adopting the Mental Health Employment Charter))	East		6	6	4	
50. Local	Increase the value of the Cheshire	East	£0.532 billion	£0.57 billion	£0.593 billion	£0.61	Visit Chester

Priority	Local indicators	Area	Baseline	LAA Improvement Target			Lead Partner
				08/09	09/10	10/11	
Economy	visitor economy (STEAM)					billion	and Cheshire; Local Authority; NWDA; Private Sector
51. Local Economy	(Enterprise development – new social enterprises demonstrating growth after 12 months)	East	13	23	28		Cheshire & Warrington Social Enterprise Partnership
52. Local Economy	Proxy measure for NI 171(Enterprise development – Business start-up rates)	East	83.2	91.6	95.8	100	
53. Environmental sustainability	NI 192 Percentage of household waste sent for refuse, recycling and composting (DEFRA DSO)	East	40	41	43	44	

FOOTNOTES:

- A. Baseline for NI 21 will be available in July 2008: 5% increase in the number of people who agree that the Police and Local Authority are dealing with ASB. A new Respect Action Plan will be developed following publication of results.
- B. NI 30: although three year targets have been identified on an equal division of the baseline and year 1 targets, a significant review and re-negotiation will be required following the publication of centrally generated data from NOMS HQ which will change the targets for this indicator.
- C. NI 110 and NI 115: data for these indicators is not be available until December 2008.
- D. NI 111, the Youth Justice Board data for this indicator will not be available until December 2008 and targets will be negotiated at December refresh 2008/09.

E. NI 123 relates to smoking quitters per 100,000 population aged 16 and over.

F. The figures for NI 130 represent the total local population expressed as a proportion per 100,000. The absolute client numbers for this indicator:

AREA	BASELINE (2006/07)	2008/09	2009/10	2010/11
East	408	780	1300	2873

G. NI 142 why are we maintaining current performance and not improving it? Because we are already a upper quartile performer and known changes in service will impact the availability and effectiveness of service during this period. This indicator will be measured by CLG to 2 places decimal i.e. from .01 to .02 being seen as a target for improvement.

H. NI 153 target was the percentage fall in the proportion of working-age people claiming out-of-work benefits (rather than the number of people doing so). (The worst performing neighbourhoods are the LSOA recognised worst 25% in England).

I. Both indicators NI 163 and 164 figures are subject to Annual Population Survey revisions: inputting data for three years will result in a significant data report lag. There is a very significant confidence interval issue for the disaggregated East & West data.

J. NI 171 baseline to be established at December 2008 review, following publication of BERR data in the Autumn. Local 'non-designated' indicator in place as number 53 using BETA model based baselines.

K. NI 186 baselines and targets are expressed locally they contribute to the national figures outlined below:

AREA	BASELINE (2006/07)	2008/09	2009/10	2010/11
East	East -8.8 tonnes CO2 per capita.(3,137 Kt CO2)	East -3.9% (0.34 tonnes) reduction from baseline ,of which 2.4%(0.21 tonnes) is due to national measures. New per capita total 8.46 tonnes	East -7.96% (0.70 tonnes) reduction from baseline ,of which 4.8% (0.42 tonnes) is due to national measures. New per capita total 8.1 tonnes	East -11.84% (1.04 tonnes) reduction from baseline, of which 7.2% (0.63 tonnes) is due to national measures. New per capita total 7.76 tonnes.

Set Statutory Indicators for attainment and early years

Priority	New National Indicators – (when shown with an * denote designated indicators)	Area	Baseline	LAA Improvement Target		
				<u>08/09</u>	<u>09/10</u>	<u>10/11</u>
11. Children and Young People – Enjoy and Achieve	NI72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy PSA 10	C/wide	64% (2007)	66.2%	68.9%	TBC
	NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10	C/wide	New	NA	83	TBC
	NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10	C/wide	New	NA	80	TBC
	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10	C/wide	New	57	60	TBC
	NI 83 Achievement at level 5 or above in Science at Key Stage 3 DCSF DSO	C/wide	78	84	84	TBC
	NI 87 Secondary school persistent absence rate DCSF DSO	C/wide	New	NA		TBC
	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11	C/wide	33.6% (2007)	30.7%	29.3%	TBC
	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2 PSA 11	C/wide	New	NA	90	TBC

	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11	C/wide	New	NA	88	TBC
	NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11	C/wide	New	NA	38	TBC
	NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11	C/wide	New	NA	71	TBC
	NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4 PSA 11	C/wide	New	NA	67	TBC
	NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 PSA 11	C/wide	New	NA	36	TBC
	NI 99 Children in care reaching level 4 in English at Key Stage 2 PSA 11	C/wide	New	NA	TBC	TBC
	NI 100 Children in care reaching level 4 in Maths at Key Stage 2 PSA 11	C/wide	New	NA	TBC	TBC
	NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11	C/wide	New	NA	TBC	TBC

LAA Annual Review 2008/09 – Key Milestones

DATE	ACTIVITY
October 2008:	Departments finalise target negotiating briefs, where needed
October 2008:	GOs will agree detailed arrangements for annual reviews in their region, including the deadline for receipt of Partnership performance reports
October 2008 – January 2009:	Annual Review discussions
January 2009:	GO Annual Review conclusions sent to Government
2 March 2009:	Final or near final refreshed LAAs sent to GOs (at this point LAAs should be in final or near-final form though possibly not yet formally adopted
9 March 2009:	GOs make recommendations to Ministers
Throughout March 2009:	Negotiations to be concluded on any outstanding issues
By 26 March 2009:	Formal adoption process completed according to the agreed scheme of delegation and <u>final</u> LAAs submitted to GOs Cross-Government consideration of refreshed LAAs
Friday 27 March 2009:	GOs to submit adopted LAAs to the Secretary of State
Early April 2009:	Secretary of State approval of revised LAAs

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